

ATREYA PETROCHEM LTD.

An ISO 9001: 2008 Certified Company

ATREYA PETROCHEM LIMITED

(Formerly known as JAL HI POWER PETROCHEM LIMITED)

Regd. Office: Tundar Anjar Road, VII, Tundar, Tal: Savli, Dist: Vadodra - 391775.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART - 1					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended
		30.06.2013	31.3.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
Period		3 Months	3 Months	3 Months	12 Months
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	22.80	27.58	15.53	174.56
	b) Other Operating Income	-	0.46	1.98	2.35
	Total Income from operations (net)	22.80	27.54	17.51	176.91
2	Expenses				
	a. Cost of Material Consumed	29.16	26.37	4.37	63.68
	b. Purchase of Traded Goods	-	-	-	79.31
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(6.42)	5.60	8.65	10.75
	d. Employee benefits expense	0.27	1.16	0.10	3.93
	e. Depreciation and Amortisation expense	5.06	-	3.40	102.1
	f. Administrative & Selling Expenses	2.31	2.42	1.53	7.33
	g. Manufacturing Expenses	0.41	0.47	0.50	1.41
	h. Preliminary Expenses Written off	-	-	-	-
	i. Other Expenses	-	1.09	-	-
	Total Expenses	35.79	37.31	10.55	183.42
3	Profit / (Loss) from Operations before other Income, finance costs and exceptional items (1 - 2)	(12.99)	(9.77)	(1.04)	(6.51)
4	Other Income	1.87	2.23	2.23	9.80
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1.88	(7.52)	1.21	2.49
6	Finance Costs	0.02	0.64	-	0.12
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	1.63	(7.55)	1.21	2.37
8	Exceptional Items - Expenditure / (Income)	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	1.63	(7.55)	1.21	2.37
10	Tax Expense	-	-	-	-
	Provision for Taxation	-	0.82	0.82	1.82
	Provision for Deferred Tax	-	-	-	-
11	Net Profit / (Loss) from Ordinary Activities after tax (9 + 10)	1.63	(8.38)	2.03	0.55
12	Extraordinary Items (Net of Tax expense Rs. Nil)	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	1.63	(8.38)	2.03	0.55
14	Hold-up Equity Share Capital, Face Value Rs. 10/- each	645.00	645.00	645.00	645.00
15	Reserves including Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-
16	Earning Per Share (before extraordinary items - not annualised)				
	(a) Basic	0.03	(0.13)	0.03	0.01
	(b) Diluted	0.03	(0.13)	0.03	0.01
17	Earning Per Share (after extraordinary items - not annualised)				
	(a) Basic	0.03	(0.13)	0.03	0.01
	(b) Diluted	0.03	(0.13)	0.03	0.01

PART - 2					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended
		30.06.2013	31.3.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		3 Months	3 Months	3 Months	12 Months
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	3984400	3984400	3984400	3984400
	- Percentage of Shareholding	61.77%	61.77%	61.77%	61.77%
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered				
	- Number of Shares	2465600	2465600	2465600	2465600
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	38.23%	38.23%	38.23%	38.23%



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PART - 3 - Segmentwise Revenue Result and Capital Employed

	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended
		30.06.2013	31.3.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		3 Months	3 Months	3 Months	12 Months
1	Segment Revenue				
a	Securities Division	-	-	-	-
b	Manufacturing Division	16.76	27.54	17.51	90.92
c	Food & Ingredient Division	4.08	-	-	85.99
	Total	22.80	27.54	17.51	176.91
	Less: Inter Segment Revenue	-	-	-	-
	Net sales/Income From Operations	22.80	27.54	17.51	176.91
2	Segment Results (Profit)/-/(Loss)/- before tax and interest from Each segment (a)				
a	Securities Division	-	-	-	-
b	Manufacturing Division	13.85	(9.77)	(1.04)	(19.11)
c	Food & Ingredient Division	(6.82)	-	-	-
	Total	4.03	(9.77)	(1.04)	(6.50)
	Less: (i) Interest**	0.05	0.04	-	0.12
	(ii) Other Unallocable Expenditure net of	-	-	-	-
	(iii) Un-allocable income	2.25	2.25	2.25	9.00
	Total Profit Before Tax	1.83	(7.56)	1.21	2.38
3	Capital Employed				
	(Segment Assets - Segment Liabilities)				
a	Secur. Div. Division	-	-	-	-
b	Manufacturing Division	374.06	374.06	505.41	374.06
c	Food & Ingredient Division	131.51	131.91	-	131.91
d	Unallocated	-	-	-	-
	Total	505.57	505.97	505.41	505.97

	PARTICULARS	3 MONTHS ENDED 30.06.2013
0	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE QUARTER	NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

Notes:

- The above results were reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors of the Company held on 14th August, 2013.
- The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended June 30th, 2013.
- Figures have been regrouped/rearranged wherever necessary.
- There are no qualifications in the Limited Review Report issued by the Auditors.
- The company has only one business segment, disclosure under Accounting Standard 17 on "Segment Reporting" issued by The Institute of Chartered Accountants of India is therefore not applicable.
- Provision for Taxation and deferred tax has been done annually basis.

Date: 14th August, 2013

Place: Vadodara.

For Atreya Petrochem Limited
(Formerly known as Atreya Petrochem Limited)

Director/ Authorised Signatory





N.R. PARIKH & Co.
CHARTERED ACCOUNTANTS

NARENDRA R. PARIKH
(M). 9898572484 (R) 2354879

PARTHIV H. KORINGA
(M). 95588 02048

Ref. No. :

Date :

Limited Review Report

The Board of Directors
Atreya Petrochem Ltd.

We have reviewed the accompanying statement of unaudited financial results of Atreya Petrochem Ltd. for the period ended 30th June, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For, N R Parikh & Co
Chartered Accountants

CA N R Parikh (Partner)
M No. 007854



Place : Vadodara
Date : 12/8/2013